

PBC 2023 CAPITAL BUDGET - Approved 011423

PROJECTED DISCRETIONARY CAPITAL FUNDS		\$ 952.00
Priority	Project	Cost est.
1	AC Unit in Staff Cabin	\$ 15,000.00
1	Shop Roof Repair	\$ 10,000.00
2	Gravel	\$ 5,000.00
1		
Total approved		\$ 30,000.00
Remainder to be allocated for future projects		\$ (29,048.00)

RECOMMENDED CAPITAL PROJECTS (to be pursued as funds are available)

Additional camp lighting (Staff Cabin, RV sites etc.)	\$	1,500.00
Ball Field Lighting	\$	5,000.00
Serving Line	\$	1,500.00
Research and Address Mold Issue	\$	-
ARC roof and sound damping material	\$	-
ARC Lighting (move to LED)	\$	-
Ventilation in The Bathhouse	\$	-
Four Square Pad	\$	-
Soujourners Projects	\$	-